

Projected PEI Investment Savings Summary
by MAJCOM FY 2003
as of 05/07/2004

Project No.	Total Cost	ANNUAL SAVINGS MANPOWER									LIFE CYCLE			
		3080	3400	Off	Enl	Civ	Amount	Ops & Supp	One-time	Annual	Payback Period	Years	Savings	ROI
2003-F-002-ACC	\$12,312	\$0	\$12,312		2		\$83,020	\$4,524	\$0	\$87,544	1.7	10	\$875,440	71.1
2003-F-003-ACC	\$57,625	\$0	\$57,625				\$0	\$55,722	\$0	\$55,722	12.4	35	\$1,950,270	33.8
2003-F-004-ACC	\$143,103	\$0	\$143,103		1		\$79,689	\$2,262	\$0	\$82,131	20.9	5	\$410,655	2.9
2003-F-005-ACC	\$69,022	\$0	\$69,022				\$0	\$55,572	\$0	\$55,572	14.9	15	\$833,580	12.1
2003-F-006-ACC	\$106,407	\$0	\$106,407				\$0	\$135,310	\$0	\$135,310	9.4	8	\$1,082,480	10.2
2003-F-008-ACC	\$50,000	\$0	\$50,000			1	\$48,344	\$0	\$0	\$48,344	12.4	10	\$483,440	9.7
2003-F-009-ACC	\$130,030	\$0	\$130,030		1		\$67,183	\$2,180	\$0	\$69,363	22.5	10	\$693,630	5.3
2003-F-010-ACC	\$199,999	\$0	\$199,999	1			\$99,544	\$4,738	\$0	\$104,282	23.0	10	\$1,042,820	5.2
2003-F-011-ACC	\$199,999	\$0	\$199,999	1			\$99,544	\$4,738	\$0	\$104,282	23.0	10	\$1,042,820	5.2
2003-F-012-ACC	\$199,999	\$0	\$199,999	1			\$99,544	\$4,738	\$0	\$104,282	23.0	7	\$729,974	3.6
2003-F-013-ACC	\$150,000	\$0	\$150,000		1		\$76,328	\$2,180	\$0	\$78,508	22.9	10	\$785,080	5.2
2003-F-014-ACC	\$199,999	\$0	\$199,999	1			\$99,544	\$4,738	\$0	\$104,282	23.0	10	\$1,042,820	5.2
2003-F-015-ACC	\$150,000	\$0	\$150,000		1		\$76,328	\$2,180	\$0	\$78,508	22.9	10	\$785,080	5.2
2003-F-016-ACC	\$100,000	\$0	\$100,000		1		\$57,047	\$2,180	\$0	\$59,227	20.3	10	\$592,270	5.9
2003-F-017-ACC	\$199,999	\$0	\$199,999		2		\$103,985	\$4,360	\$0	\$108,345	22.2	10	\$1,083,450	5.4
2003-F-018-ACC	\$199,999	\$0	\$199,999		2		\$124,230	\$4,360	\$0	\$128,590	18.7	10	\$1,285,900	6.4
2003-F-019-ACC	\$199,999	\$0	\$199,999		2		\$143,511	\$4,360	\$0	\$147,871	16.2	7	\$1,035,097	5.2
2003-F-020-ACC	\$199,999	\$0	\$199,999		2		\$114,121	\$4,360	\$0	\$118,481	20.3	10	\$1,184,810	5.9
2003-F-021-ACC	\$100,000	\$0	\$100,000		1		\$57,047	\$2,180	\$0	\$59,227	20.3	10	\$592,270	5.9
2003-F-022-ACC	\$70,875	\$0	\$70,875				\$0	\$10,000	\$175,000	\$10,000	8.7	10	\$275,000	3.9
2003-F-024-ACC	\$29,995	\$0	\$29,995				\$0	\$108,484	\$0	\$108,484	3.3	15	\$1,627,260	54.3
Command total:	\$2,768,995	\$0	\$2,768,995	4	16	1	\$1,429,009	\$419,166	\$175,000	\$1,848,355	17.2	11	\$20,506,905	7.4